



Annual Report

September 1, 2023 to August 31, 2024

Judo Saskatchewan Annual General Meeting

Heritage Room
Watrous Civic Center,
404 Main St, Watrous, Saskatchewan
7:00 PM Saturday November 23, 2024

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Agenda:

1. Call to order
2. Appointment of scrutineers
3. Adoption of the Agenda
4. Declaration of any Conflict of Interest
5. Minutes of the last AGM
6. Business arising from the minutes
7. Presentation of the Directors Reports
 - 7.1. President's Report
 - 7.2. Vice President's Report
 - 7.3. Treasurer's Report
 - 7.4. Vice President of Finance Report
 - 7.5. Athlete's Rep. Report
8. Presentation of Committee Reports
 - 8.1. Registrar's Report
 - 8.2. Grading Committee Report
 - 8.3. Kata Committee Report
 - 8.4. Referee Committee Report
 - 8.5. High Performance Committee Report
 - 8.6. Chair of Participation & Development Report
 - 8.7. Coaching Development Committee Report
 - 8.8. Sanction Committee Report
 - 8.9. Newsletter/Web Page Editor's Report
 - 8.10. High Performance Coach & Director of Development Report
9. Election of Directors
 - 9.1. **President** – 2 year term – must be a black belt
 - 9.2. **Treasurer** – 2 year term
 - 9.3. **Director at Large** – 2 year term
 - 9.4. **Director at Large** – 2 year term
10. New Business: - By-law amendment as presented
11. Date and Location of next AGM – Will be set by the incoming Board of Directors Most likely the fourth weekend in November 2025
12. Adjournment

Judo Saskatchewan Annual General Meeting

Sask Sport Office

510 Cynthia Street

Saskatoon, SK

7:00PM November 25, 2023

42 people present

38 voting members and 4 guests

1. Call to Order: 7:05 November 25, 2023
2. Appointment of Scrutineers:
Nadia Kornat and Kate Schneider
3. Adoption of Agenda: Jack Karaim; seconded by Andrew McLeod; Carried
4. Declaration of the adoption of any Conflict of Interest: none
5. Minutes of last AGM: Dale Berglund moves acceptance; seconded by Shane Clark; Carried
6. Business arising from the minutes: None
7. Presentation of the Directors Reports
 - a. Presidents Report: TV presents report; No questions or comments
 - b. Vice Presidents Report: Jim presents his report
 - c. Treasurers Report: Michelle presents her report as submitted;
Be it resolved that the members approve the Audited Financial Statements of 2022-2023 moved by Michelle Wiens, Seconded by Dale Berglund; Carried.
 - d. Be it resolved that Priority Accounting Services of Regina be appointed as auditor for the 2023/2024 fiscal year. Michelle Wiens moved Acceptance; Sandy Taylor Seconded; Carried.
 - e. VP of Finance Report: Chad presents his report as submitted
 - f. Athletes Rep Report: Warren presents his report.
Curtis Suberlak moved acceptance of the Directors reports; Carried
8. Presentation of Committee Reports:
 - a. Registrars Report: No Comments/Questions for Kate Schneider
 - b. Grading Committees Report; No Comments/Questions for Dale Berglund
 - c. Kata Committee Report: No Comments/Questions for Kim Bergey-Kaip
 - d. Referee Report: No Comments/Questions for Robb Karaim
 - e. HP Report: No Comments/Questions for TV Taylor
 - f. Chair of Participation and Development Report: Josh Wiens presented first as written/submitted; Greg Cooper presented second as written/submitted; No Comments/Questions for either Chair
 - g. Coaching Report: No Comments/Questions TV Taylor
 - h. Sanction Committee: No Comments/Questions Jim Wiens

- i. Newsletter Report: Andrew McLeod commented that there should be an analytics report attached to his report that was missed. No further questions/comments
 - j. HP Coach Report: No Comments/Questions Josh Hagen
Kate Schneider moved acceptance of the Committee reports, seconded by Nichelle Russel;
Motion Carried
9. Election of Directors
- 9.1 Vice President: Must be Black belt 2 Year term: Jim Wiens appointed by ordinary resolution
 - 9.2 Vice President of Finance 2 year term: Chad Litzenberger appointed by ordinary resolution
 - 9.3 Secretary 2 year term: Nomination committee puts forward 2 names - Greg Cooper and April Korchinski
- April Korchinski was Elected
 - 9.4 Director at Large 2 year term: Warren Seib appointed by ordinary resolution.
10. New Business – None presented
11. Date and location of next AGM will likely be the third weekend of November 2024. Place to be determined. One suggestion is to have the meeting Virtual
12. Adjournment: 7:29 PM

Attendance Sheet 2023 AGM

LAST NAME	FIRST NAME	CLUB	Voting Member
Beaumont	Robert	Saskatoon Ymca Judo Club	Yes
Bergey Kaip	Kimberly	Shinmura Judo	Yes
	Dale		
Berglund	Richard	Moose Jaw Koseikan Judo Club	Yes
Burnett	Keon	Swift Current	Yes
Burnett	Brady Brian	Swift Current	Yes
Clark	Shane	South Corman Park Judo Club	Yes
Clark	Susan	South Corman Park Judo Club	Yes
Cooper	Gregory	Saskatoon Ymca Judo Club	Yes
Dornstauder	Chris	University Of Regina Judo	Yes
Dornstauder	Dianne	Vibank	Yes
Durning	Ryan	Shinmura Judo	Yes
Edwards	Tallissa	Moose Jaw Koseikan Judo Club	Yes
Gibney	Destiny	Moose Jaw Koseikan Judo Club	Yes
Hagen	Josh	Judo Saskatchewan	Yes
Hattum-			
Snider	Lorna	Shinmura Judo	Yes
Irvine	Jeff	Laronge Judo Club	No
Jewitt-Filteau	Nancy	Swift Current	Yes
Karaim	Robb D.	Regina Y	Yes
Karaim	Jack	Regina Y	Yes
Korchinski	April	Shinmura Judo	Yes
Kornat	Nadia		No
Litzenberger	Chad	South Corman Park Judo Club	Yes
MacLeod	Andrew	Queen City Judo Club	Yes

Miller	Grant	South Corman Park Judo Club	Yes
Miller	Glen	Ju No Ri Watrous Judo Club	Yes
Montgomery	Taryn	Moose Jaw Koseikan Judo Club	Yes
Nelson	Jeff	Control Judo	Yes
Russell	Nichelle	Saskatoon Ymca Judo Club	Yes
Schneider	Kate	Vibank	Yes
Seib	Warren	Saskatoon Ymca Judo Club	Yes
Skaf	Aidan	Shinmura Judo	Yes
Snider	Stephen	Shinmura Judo	Yes
Suberlak	Curtis	Battleford Judo Club	Yes
Taylor	Sandy	Judo Saskatchewan	Yes
Taylor	Victor(Tv)	Judo Saskatchewan	Yes
Wiens	William	Moose Jaw Koseikan Judo Club	Yes
Wiens	Joshua	Flin Flon Judo Club	Yes
Wiens	Michelle	Moose Jaw Koseikan Judo Club	Yes
Wiens	Sara	Moose Jaw Koseikan Judo Club	Yes
Wiens	Jacob	Flin Flon Judo Club	No
Yuen	Justin	Shinmura Judo	Yes
Yuen	Andrew	Saskatoon Ymca Judo Club	No

Presidents Message to AGM Nov 23, 2024

It has been an honor to be your President during the past year. The Judo Saskatchewan Board of Directors conducted four meetings during the reporting period and I participated and chaired all Directors meetings. Of note the Board no longer conducts any votes by e-mail.

I have been an active member of the Finance Committee, the Participation & Development Committee and Chair of the High Performance Committee and the Coaching Development Committee and performed the administrative duties on behalf of Judo Saskatchewan as required. I have actively participated in all Finance Committee meetings and chaired all Selection Committee meetings.

During the period of September 1, 2023 to August 31, 2024 Judo Saskatchewan made some very good progress in a number of areas. I am pleased to report the following.

Membership: Judo Saskatchewan registration numbers continue to grow as we recover from Covid. Our numbers were 263 in 2020-2021, 460 in 2021/2022 to 521 in 2022-2023 and now 695 in 2023-2024.

Referee: Our participation numbers are up at every event, the younger referees are coming out and getting experience and training. There was a Continental Referee seminar in September and we had one member graded to Continental Referee so we now have one IJF and one Continental level Referee. This is a first for Judo Saskatchewan.

Grading: We recently had a member graded to Rokodan (6th Dan), and three members promoted to Godan. This gives us more High Dan than ever before.

Kata: We recently had one member be successful for Pan American Judo Confederation (PJC) kata judge and at time of this writing is planning to grade for IJF certification in all five kata. Again this is a first for Judo Saskatchewan. The Western Canada kata Championships had new highs for participation at the clinic and competition.

Athlete: At the start of September 2023 we adjusted the Regional Training with the Provincial Coach to move the weekly events around to different locations in the Regina area. This has resulted in more athletes getting out weekly to work with the Provincial Coach. The Participation camp numbers are up at the novice camp, the female retreat, and at summer camp. The fall camp had a new high for participation numbers. This all looks good for the future.

T. V. Taylor
Nov 23, 2024

2024 Judo Sask AGM: Vice-President Report

Nov 23, 2024

Thank you all who supported me as we are halfway through the second term as your Vice-president.

In my report last year, I talked about becoming more comfortable in performing the duties of Vice-president, and the additional responsibilities I've taken on. This year I've made more attempts to get the media at our events and reporting our results after the events (both in and out of province). Getting the word out about what we do and the opportunities available can help grow our organization. Keeping up with the responsibilities of the Vice president position, while remaining on the mats every week, has challenged me to keep to my commitments to make this organization better. In the last year, my time has included attending all the mandated Judo Saskatchewan board meetings, numerous informal meetings, and group discussions. I also chair the discipline and complaints committee, the event sanctioning committee, and I am a member of the Grading Committee. A separate report for the sanctioning committee is filed for this AGM.

I was able to complete the training for the Governance Essentials put out by the Canadian Centre for Ethics in Sport (CCES). I recommend it for anyone that has interest in getting involved with the administration or executive of Judo Saskatchewan.

In closing, I thank those who support me in this position. I have tried to objectively return that support to everyone the best I can. The implementation of the Sask Sport SafeSport Policy continues to change a large part of the duties of the Vice President position. Sask Sport has become even more directly involved in the dispute resolution process. A link to the submission forms can now be found on the Judo Sask website. I do have suggestions for improvements to the new process, I hope they consider them.

Sincerely,
Jim Wiens
Judo Saskatchewan Vice-President

Treasurer's Report
Nov 23, 2024

Our books were prepared for audit with the assistance of Sask Sport and submitted to Priority Accounting.

A copy of the audited financial statements for the fiscal year ending August 31, 2024 is attached to this report.

Thanks to the Board and the membership for your support in my second year as Treasurer of Judo Saskatchewan. I've continued to create more transparency to the Board of Directors at each quarterly meeting with regards to our finances and expenditures and have tried to maintain a quick turnaround time on the payment of expenses as they come in.

Three individuals in Judo Saskatchewan have signing authority. These officers are President, Vice President of Finance, and Treasurer. It is a requirement that two of the three officers approve any cheques or electronic transfer of funds.

Judo Saskatchewan bylaws require that our auditor be approved at our AGM. It is my recommendation that we continue to utilize Priority Accounting Services.

I respectfully move acceptance of the presented financial statements.

I respectfully move that Priority Accounting Services be retained as auditor for 2024/2025.

Regards,

Michelle Wiens
Treasurer
Judo Saskatchewan

Saskatchewan Kodokan Black Belt Association Inc.

For the Year Ended August 31, 2024

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Priority Accounting Services CPA Prof. Corp.

2144 Cornwall Street
Regina, SK, S4P 2K7
Tel: 306-565-2777
Fax:306-565-2633

Independent Auditor's Report

To the Board of Directors of Saskatchewan Kodokan Black Belt Association Inc

Opinion

I have audited the financial statements of Saskatchewan Kodokan Black Belt Association Inc., which comprise the statement of financial position as at August 31, 2024, and the statement of operations, statement of changes in net assets and statement of cash flows for the year then ended. and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at August 31, 2024, and its financial performance and its cash flows for the year then ended in accordance with accounting standards for not-for-profit organizations (ASNPO)

Basis for Opinion

I conducted my audit in accordance with Canadian generally accepted auditing standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I am independent of the Association in accordance with the ethical requirements that are relevant to my audit of the financial statements in Canada, and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with ASNPO, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error,

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

Priority Accounting Services CPA Prof. Corp.

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Independent Auditor's Report

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation .

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.



Mariya Sporysh CPA, CMA
Priority Accounting Services CPA P.C. 2144
Cornwall Street
Regina, SK, S4P 2K7
October 9, 2024

Saskatchewan Kodokan Black Belt Association Inc.

Statement of Financial Position

As At August 31, 2024

	Note	2024	2023
Assets			
Current Assets			
Cash		\$ 114,188	\$ 80,023
Short term investments	3	403,012	278,200
Accounts receivable	5	14,715	18,032
Prepaid expenses		5,020	5,378
Total Current Assets		536,935	381,633
Capital assets, net of accumulated amortization	4	23,284	25,855
Long term investments	3		123,350
Total Assets		\$ 560,219	\$ 530,838
Liabilities and Net Assets			
Current Liabilities			
Accounts payable and accrued liabilities	6	\$ 8,001	\$ 6,368
Deferred revenue			290
Total Current Liabilities		8,001	6,658
Net Assets			
Unrestricted net assets		552,218	524,180
Total Liabilities and Net Assets		\$ 560,219	\$ 530,838

Approved on Behalf of the Board:

 _____,

 _____,

Saskatchewan Kodokan Black Belt Association Inc.

Statement of Operations

For the Year Ended August 31, 2024

	2024	2023
Revenue		
Sask Lotteries Trust Fund, Sport Division (Schedule 1)	\$ 241,300	\$ 251,750
Self Help Revenue (Schedule 2)	171,975	112,880
Total revenue	413,275	364,630
Expenses		
Administration (Schedule 3)	23,217	22,749
Capacity/Interaction (Schedule 4)	24,964	27,917
Participation (Schedule 5)	77,166	35,623
Excellence (Schedule 6)	227,090	209,423
Categorical Grants (Schedule 7)	4,750	4,500
Membership Assistance Program (Schedule 8)	28,050	26,100
Total expenses	385,237	326,312
Excess of revenue over expenses	\$ 28,038	\$ 38,318

The accompanying notes are an integral part of these financial statements.

Saskatchewan Kodokan Black Belt Association Inc.

Statement of Changes in Net Assets For
the Year Ended August 31, 2024

	2024	2023
Unrestricted Net Assets, beginning of year	\$ 524,180	\$ 485,862
Excess of revenue over expenses	28,038	38,318
Unrestricted Net Assets, end of year	\$ 552,218	\$ 524,180

The accompanying notes are an integral part of these financial statements.

Saskatchewan Kodokan Black Belt Association Inc.

Statement of Cash Flows

For the Year Ended August 31, 2024

	Note	2024	2023
CASH FLOWS FROM OPERATING ACTIVITIES:			
Excess of revenue over expenses		\$ 28,038	\$ 38,318
Items not affected by cash :			
Amortization		4,357	3,761
Changes in non-cash working capital:			
Increase (decrease) in accounts receivable		3,317	(12,362)
Increase (decrease) in prepaid expenses		358	847
Increase (decrease) in accounts payable and accrued liabilities		1,633	(961)
Increase (decrease) in deferred revenue		(290)	290
TOTAL CASH FLOWS FROM OPERATING ACTIVITIES		37,413	29,893
CASH FLOWS FROM INVESTING ACTIVITIES:			
Purchase of capital assets		(1,786)	(21,617)
Redemption/Purchase of long term investments		123,350	(3,350)
NET CASH USED BY INVESTING ACTIVITIES		121,564	(24,967)
Net cash increase (decreases) in cash and cash equivalents		158,977	4,926
Cash and cash equivalents at beginning of period		358,223	353,297
Cash and cash equivalents at end of period		\$ 517,200	\$ 358,223
Cash and cash equivalents consist of the following:			
Cash		\$ 114,188	\$ 80,023
Short term investments		403,012	278,200
		\$ 517,200	\$ 358,223

The accompanying notes are an integral part of these financial statements

Saskatchewan Kodokan Black Belt Association Inc.

Notes to the Financial Statements

For the Year Ended August 31, 2024

1. Purpose of the Association

Saskatchewan Kodokan Black Belt Association Inc. (operating as Judo Saskatchewan) is a provincial sport governing body, dedicated to the promotion of Judo for all members and the development of competitive excellence in Saskatchewan. The Association is incorporated under the *Non-Profit Corporations Act, 2022* of Saskatchewan and accordingly is exempt from income taxes under Section 149 of the *Income Tax Act, Canada*

2. Significant Accounting Policies

These financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO) applied within the framework of the accounting policies summarized below,

a. Cash and cash equivalents

Cash and cash equivalents include short-term investments and highly liquid investments in money market instruments which are carried at the lower of cost and market value with a maturity date of three months or less from the acquisition date. These are valued at cost which approximates market value.

b. Revenue recognition

The Association follows deferral method of accounting for grants, self-help revenues and membership fees. Under this method, restricted contributions and grants are deferred and recognized as revenue received when the related expenses are incurred. Program grants pertaining to prior years that remain unused may be required to be refunded to the sponsor.

Investment income is recorded on an accrual basis

c. Capital assets

Tangible capital assets are recorded at cost' Amortization is provided on a straight-line basis at the following rates based on the useful lives of the assets

Trailer	10 years
Computer Equipment	3 years

d. Financial instruments

The Association's financial instruments consist cY cash, investments, accounts receivable, accounts payable and accruals. Unless otherwise noted, it is the Board's opinion that the Association is not exposed to significant interest or credit risk arising from these financial instruments. The fair value of these financial instruments approximates the carrying value unless otherwise noted

Saskatchewan Kodokan Black Belt Association Inc.

Notes to the Financial Statements

For the Year Ended August 31, 2024

2. Significant Accounting Policies

e. Donated services

The operation of the Association is dependent on voluntary services. Since these services would not normally be purchased by the Association, and because of the difficulty of determining the fair market value of donated services, these donated services are not recognized in these financial statements.

3. Investments

Short term investments consist of the following:

	2024	2023
GIC - Investment 67 - Interest rate 2.00%; maturity date Apr 26, 2024	\$ -	102,000
GIC - Investment 68 - Interest rate 3.35%; maturity date May 30, 2025	102,000	
GIC - Investment 69 - Interest rate 3.35%; maturity date Jun 9, 2025	20,000	
GIC - Investment 70 - Interest rate 4.75%; maturity date Nov 3, 2023		50,000
GIC - Investment 71 - Interest rate 4.75%; maturity date Nov 3, 2023		50,000
GIC - Investment 73 - Interest rate 4.75%; maturity date Nov 3, 2024	76,200	76,200
GIC - Investment 75 - Interest rate 5.45%; maturity date Nov 3, 2024	100,000	
GIC - Investment 76 - Interest rate 5.05%; maturity date Apr 30, 2025	100,000	
Total	\$ 403,012	\$ 278,200

Long term investments (maturity date greater than one year) consist of the following:

	2024	2023
GIC - Investment 68 - Interest rate 3.35%; maturity date May 30, 2025	\$ -	103,350
GIC - Investment 69 - Interest rate 3.35%; maturity date Jun 9, 2025		20,000
Total	\$ -	\$ 123,350

Saskatchewan Kodokan Black Belt Association Inc.

Notes to the Financial Statements

For the Year Ended August 31, 2024

4. Capital Assets

Capital assets consist of the following:

Cost			2024	2023
		Accumulated Amortization	Net Book Value	Net Book Value
Trailer	\$ 15,998	\$ (11,199)	\$ 4,799	6,400
Royal Trailer	21,617	(4,323)	17,294	19,455
Computer Equipment	1,786	(595)	1,191	
Total	\$ 39,401	\$ (16,117)	\$ 23,284	25,855

5. Accounts Receivable

Accounts receivable consist of the following:

	2024	2023
GST receivable	\$ 3,504	4,165
Grant receivable	500	
Interest receivable	10,711	8,672
Trade receivable		5,195
Total	\$ 14,715	18,032

6. Accounts Payable and Accrued Expenses Accounts

payable consist of the following:

	2024	2023
Accrued audit fee	\$ 5,328	4,551
PST payable		39
Trade payables	2,673	1,778
Total	\$ 8,001	6,368

Saskatchewan Kodokan Black Belt Association Inc.

Notes to the Financial Statements

For the Year Ended August 31, 2024

7. Economic Dependence

Saskatchewan Kodokan Black Belt Association Inc. currently receives significant revenue in grants from Saskatchewan Lotteries Trust Fund for Sport, Culture, and Recreation. As a result, the Association is dependent upon the continuation of these grants to maintain operations at their current level,

8. Comparative Figures

Certain comparative figures have been reclassified to conform to conform with the presentation adopted in the current year.

Saskatchewan Kodokan Black Belt Association Inc.

For the Year Ended August 31, 2024

Schedule of Revenue

Schedule I - Sask Lotteries Trust Fund, Sport Division

	2024	2023
Annual Funding	\$ 176,500	\$ 196,400
Membership Assistance Program	26,800	26,100
Hosting Grant	3,000	3,000
HP Coach Employment Grant	35,000	26,250
Total	\$ 241,300	\$ 251,750

Schedule of Revenue Schedule 2 -Self

Help Revenue

	2024	2023
Internal		
Competitions and clinics	\$ 68,292	\$ 35,648
Membership fees	37,165	30,278
Team/Athlete fees	39,153	28,055
External		
Donations	5,000	1,000
Interest income	16,581	13,079
Grants:		
SSI - Future Best Grant	3,000	4,500
SSI - Officials Grant	1,750	500
Sales (net) and other income	1,034	(180)
Total	\$ 171,975	\$ 112,880

The accompanying notes are an integral part of these financial statements

Saskatchewan Kodokan Black Belt Association Inc.

For the Year Ended August 31, 2024

Schedule of Expenses

Schedule 3 - Administration

	2024	2023
Amortization	\$ 4,357	\$ 3,761
Audit	5,250	4,449
Insurance	6,553	7,352
Legal	1,700	
Office operations	5,357	5,639
Staff travel and recruitment		1,548
Total	\$ 23,217	\$ 22,749

Schedule of Expenses

Schedule 4 - Capacity/Interaction

	2024	2023
Awards and recognition	\$ 3,328	\$ 2,028
Communication	396	662
Conferences/Symposiums		512
Hosting	3,000	3,000
Marketing and promotion	1,504	5,347
Meetings	50	1,230
Membership (other)	156	228
National dues	16,530	14,910
Total	\$ 24,964	\$ 27,917

The accompanying notes are an integral part of these financial statements.

Saskatchewan Kodokan Black Belt Association Inc. For

the Year Ended August 31, 2024

Schedule of Expenses

Schedule 5 - Participation

	2024	2023
Athlete Development		
Competition	\$ 7,341	\$ 7,085
Introductory programs	50,996	10,818
Under-represented population initiatives	6,308	3,740
Coaches Development		
Travel	5,636	4,566
NCCP	2,985	5,772
Grading Board	1,948	1,394
Officials Development		
Clinics	734	461
Honorariums	979	1,190
Technical materials	239	597
Total	\$ 77,166	\$ 35,623

Schedule of Expenses

Schedule 6 - Excellence

	2024	2023
Athlete Development		
Athlete Assistance	\$ -	\$ 2,000
Competition	68,317	74,741
Training	18,953	23,776
Coaches Development		
Coach development	7,320	1,945
High performance coaching salary & benefits	82,214	55,807
Travel	36,492	37,385
Officials Development		
Travel	13,794	12,744
Sports Medicine and Science	-	1,025
Total	\$ 227,090	\$ 209,423

The accompanying notes are an integral part of these financial statements.

Saskatchewan Kodokan Black Belt Association Inc.

For the Year Ended August 31, 2024

Schedule of Expenses Schedule 7 -

Categorical Grants

	2024	2023
SSI - Future Best	\$ 3,000	\$ 4,500
SSI - Officials Grant	1,750	
Total	\$ 4,750	\$ 4,500

Schedule of Expenses

Schedule 8 - Membership Assistance Program

	2024	2023
Avonhurst Judo Club	\$ -\$	4,200
Battleford Judo Club	950	
Flin Flon Judo Club	1,800	2,865
Koseikan Judo Club	2,000	
Moose Jaw Judo Club	2,000	4,595
North Battleford Judo Club	950	
Queen City Martial Arts	1,250	
Regina Y Judo Club	4,000	4,200
Saskatoon YMCA Judo Club	4,000	3,080
Shinmura Judo Club	4,000	
Swift Current Judo Club	3,100	3,090
University of Regina	1,170	
Vibank Judo Club	1,200	1,190
Watrous Judo Club	1,630	2,880
Total	\$ 28,050	\$ 26,100

The accompanying notes are an integral part of these financial statements

Vice President Finance Report Nov 23, 2024

The 2023/2024 fiscal year closed on August 31, 2024. In 2023/2024 we received general funding from Sask Sport in the amount of \$176,500 and Membership Assistance Program (MAP) funding of \$26,800. The board approved a one time increase on the MAP funding for \$1,250 for a total of \$28,050. The overall budget revenue and expenses budgeted for the 2023/2024 fiscal year were set at \$411,179, representing a balanced budget.

The funding allocations approved by the board are aligned with 4 main Strategic objectives to Enhance 1. Participation, 2. Excellence 3. Interaction, and 4. Capacity. These strategic objectives for Judo Saskatchewan are detailed in Judo Saskatchewan's 3 year Strategic Operational Plan. These objectives are aligned with the Sask Sports annual funding provincial guidelines.

For the 2023/2024 season the MAP funds were distributed to 11 clubs and were used to support community and club-level sport development initiatives throughout our province. For the upcoming 2024 / 2025 Saskatchewan Judo Clubs are reminded to submit their Map Grant requests annually so that Judo Saskatchewan can ensure monies are distributed. This year the deadline has been moved up to October 31, 2024 to allow for earlier approvals and release of funds into the Judo season.

For the current 2024/2025 season, annual funding from Sask Sport was initially set to \$183,600 and MAP funding is set at \$25,100. The overall budget revenue and expenses budgeted for the 2024/2025 fiscal year were set at \$397,797 representing a balanced budget.

The Executive met virtually for our annual budget planning session. 2025 / 2026 Budget submissions were received from the Chairs included the following:

- Participation and development
- High Performance
- Kata
- Grading
- Coach Development and NCCP
- Officials – Excellence
- Officials - Development

Thank you to all of the chairs in your efforts to submit balanced revenue and expense budgets. These budgets were reconciled into the respective Sask Sport Revenue and Expenditure categories and submitted into the Sask Sport annual funding application and follow-up system for the 2025 / 2026 season.

For the 2025 / 2026 budget submission, Sask Sport annual funding is set at \$183,600 and MAP funding was set at \$22,300. The total budget approved was \$455,126 and this has been

submitted to Saskatchewan Sport and is pending approval. Based on anticipated revenue and expenditures this is a balanced budget.

I respectfully move acceptance of this report.

Chad Litzenberger MSc. Ch. Eng., P.Eng.
Vice President of Finance

Annual Athlete's Representative Report Nov 23, 2024

The athlete's representative is responsible for handling any grievances, issues, or complaints that the athletes might have in addition to bringing athletes' ideas for improving Judo Saskatchewan to the Board of Directors' attention. Over the past year, there have been no complaints or suggestions put forth by the athletes to the athlete's representative.

As an athlete and consequently, the athlete's representative, I attended the following Judo Saskatchewan and Judo Canada events with the Judo Saskatchewan team:

November: Quebec Open
Saskatoon Provincial Tournament
January: Winter Camp with Antoine Bouchard
Sask Open
March: Watrous Provincial Tournament
July: Summer Camp with Tommy Macias
Regularly attended Northern regional trainings.

The winter and summer camps were highlights for all the athletes that I have talked too. The athletes were excited to interact with and learn from high level judo athletes at both camps. At the winter camp Antoine Bouchard had an excellent demeanor with the athletes; several athletes commented on his coaching ability and how "cool" it was to meet a Canadian Olympic judo athlete. At summer camp, Tommy Macias' unorthodox judo challenged the athletes to expand their skillset. Everyone who attended summer camp, athletes and coaches alike, left with techniques they had never seen before. Additionally, the large attendance from out of province athletes reinvigorated summer camp and, in my opinion, increased the positive impact on our domestic athletes through training opportunities and newfound friendships. While camps are just one part of the athletes' journey, I wanted to highlight the significant effect they have and I hope that Judo Saskatchewan's camps continue their upward trajectory in the years to come.

I will gladly field any questions or concerns regarding this report or my activities over the past year.

Best,

Warren Seib
Judo Saskatchewan Athlete's Representative
October 20st, 2024

**Registrar's Report
Nov 23, 2024**

For the 2032-2024 season, eighteen clubs, one Life member and fifteen independent members registered.

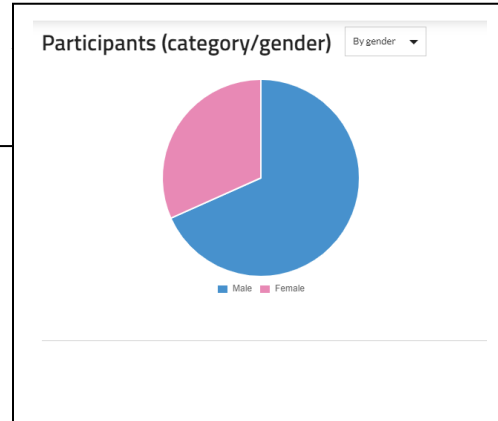
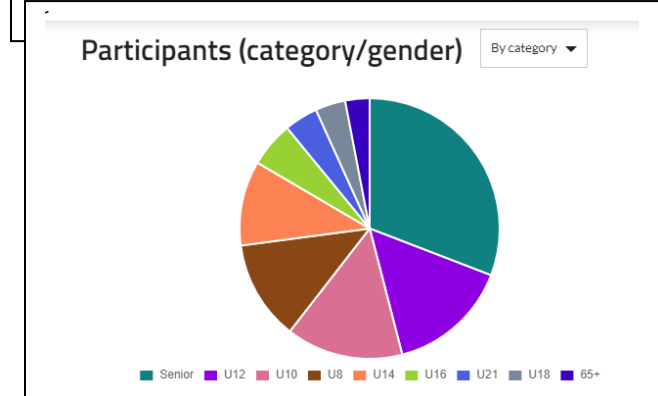
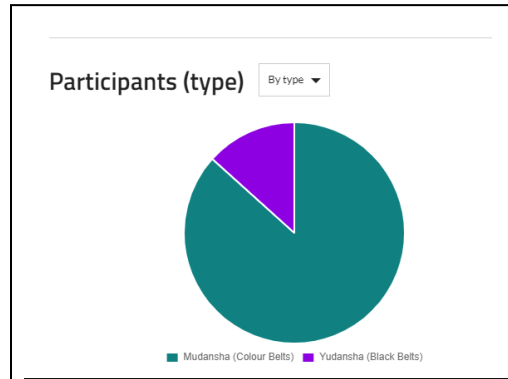
	2023-2024	
	Mudansha	Yudansha
Battleford	25	3
Control	10	1
Flin Flon	25	1
Independent	12	3
Ju No Ri (Watrous)	27	2
Junshin (Shellbrook)	4	1
Koseikan (Moose Jaw)	59	11
LaRonge	57	4
Life Member		1
Lloydminster	22	4
Melfort	26	1
Queen City (Regina)	30	1
Regina Y	53	14
South Corman Park (Saskatoon)	21	14
Saskatoon	57	10
Shinmura (Regina)	66	9
Shinmura@Piapot	7	1
Swift Current	42	5
U of R Varsity (Regina)	44	3
Vibank	16	3
Totals	603	92
		695

MEMBERSHIP TYPE	TOTAL	
Mudansha - Junior	366	52.7%
Mudansha - Senior	237	34.2%
Yudansha (Black Belts)	91	13.1%

CATEGORY	TOTAL	
Senior	214	30.8%
U12	105	15.1%
U10	101	14.6%
U8	86	12.4%
U14	73	10.5%
U16	39	5.6%
U21	29	4.2%
U18	26	3.7%
65+	21	3%

GENDER	TOTAL	
Male	474	68.3%
Female	220	31.7%

The pie charts do not include the Life Member.



I move acceptance of my report.
 Kate Schneider, Registrar

2024 AGM Grading Committee Report

Three gradings were held since the last AGM. The first was held on December 2, 2023. Promoted were Jack Karaim (Yondan), Sydney Clark (Shodan), and Matthew Woods (Shodan). The second grading was held on June 1, 2024. A total of six people were graded: John Renouf (Godan), Fred Tatler (Sandán – koseiki), Shane Clark (Sandán), Greg Cooper (Nidan), Ryan Durning (Shodan), and Paige Irwin (Shodan).

The third grading was on July 27, 2024. Two people were graded: Jim Wiens (Godan) and Avery Gibney (Nidan).

Judo Canada held a special grading on June 8 in Montreal. Nancy Filteau was promoted to Godan at that event.

This past September saw Toshi Shinmura graded to Rokudan (koseiki). This gives us four judoka at this rank.

The grading committee is looking at ways to streamline the competitive stream gradings so that they are more in line with other provinces. The grading committee will be running the kata clinics for these gradings.

The grading committee will continue to offer Gokyo clinics during the season to help prospective candidates and coaches with the various techniques.

The next grading will be held on December 7-8.

Dale Berglund
PGC Chair

2024 AGM Kata Committee Report

I took over the Kata Committee in February. We have hosted two small clinics and the annual June clinic since then.

The Western Canada Kata Championships were held in January along with the Saskatchewan Open. A clinic was held on the Friday. Itsutsu-no-kata was done in the morning. The afternoon was spent looking at the key points of each kata. The tournament itself was on Saturday and featured several teams from out of the province.

A Goshin –jutsu Clinic was held at South Corman Park Dojo on April 6. A Nage-no-kata Clinic was held in Moose Jaw on July 27 in conjunction with a grading event.

The annual June clinic was held on June 15-16. The guest instructors were Kelly Palmer and Wes Enns. The kata taught was Katame-no-kata. Attendance was good, but it could have been better.

We had several teams compete at the Manitoba Open in October. I believe we had one or two teams travel to B.C. for a tournament. We had one team compete at Nationals. Hopefully these numbers increase this year.

Kim Bergey-Kaip received her PJC Kata Judge certification at the end of 2023. She is now going to try for her IJF certification. We have one more judge getting ready for the PJC test. It is hoped that three more of our judges will become completely certified at the National level this coming year.

Dale Berglund
Kata Committee Chair

Referee Committee Report 2024 Judo Sask AGM

Chair:

Robb Karaim – International

Committee members:

Jack Karaim – National A

Lorna Hattum-Snider – National A

Activities:

Judo Sask had referees attend the following Regional and National tournaments / events last year:

Manitoba Open – 9 referees

Regina Y Novice – 12 referees

Quebec Open – 1 referee

Ontario Open – 2 referees

Peak BC – 3 referees

Moose Jaw Novice1 – 12 referees

Moose Jaw Senior Novice – 5 referees

Continental Cup in Montreal – 1 referee

Saskatoon – 16 referees

Moose Jaw Novice2 – 17 referees

Referee Clinic in MJ – 23 attendees

Elite 8 in Edm – 1 referee

Sask Open – 12 referees

Swift Current Novice – 18 referees

Pacific International – 3 referees

Edmonton International – 8 referees

Provincial Championships in Moose Jaw – 18 referees

National Championships in Quebec – 3 referees

The following referees were evaluated and promoted this year.

November 25, 2023 - Leann Huang to Prov B, Christopher Cooledge to Prov C, Olecia Dunn to Prov C and Desaree Cooledge to Prov D

January 13, 2024 – Daniel Horvey to Prov C, Alex Ko to Prov D, Zach Kanasevich to Prov D, Blake Remple to Prov D, Andrew McLeod to Prov D, Paul McKay to Prov D and Kenzie Woods to Prov D.

March 12, 2024 – Lorna Hattum-Snider to National A, Dan Ko to National B, Sahara Kaip to National B and Cyrus Kaip to National C.

April 13, 2024 – Leann Huang to Prov A, Olecia Dunn to Prov B, Raylynn Maertz to Prov D, Don Wilson to Prov D and Azra Benic to Prov D.

The Referee Committee was very happy with the participation this year as all events had equal or higher involvement than last year. The future looks promising with referees from many different clubs contributing to the Judo Sask referee program.

Prepared by: Robb Karaim

High Performance Committee Report Nov 23, 2024

The Committee is composed of T. V. Taylor, Josh Hagen, Destiny Diehl, Chad Litzenberger, Aidan Skaf & Josh Hagen.

The High Performance Committee managed the allocated budget of \$139,700 with \$64,800 contributed from athletes and \$74,900 coming from funding. For the year we spent a total of \$134,080.

The High Performance Committee works with the Provincial High Performance Coach to develop and follow an approved multi-year High Performance Plan; is responsible for the overall development and improvement of our high performance athletes; works with the Provincial High Performance Coach to develop and follow an annual training and competition schedule; is responsible for selecting Coaches, competitors and chaperones, for all team travel; and is responsible for selecting annual athlete awards.

The Committee held three formal meetings plus two selection meeting. The Committee made the following selections:

Quebec Open & Canada Cup	Athletes and Coaches
Ontario Open	Athletes, Coaches & Chaperone
Manitoba Open	Athletes, Coaches & Chaperone
Pacific International	Athletes and Coaches
Elite Nationals	Coaches
Alberta Winter Camp	Athletes, Coaches & Chaperone
Alberta Provincial Championships	Athletes and Coaches
Alberta Interprovincial Camp	Athletes and Coaches
National Championships	Athletes and Coaches
2024 Athlete Awards	Athletes

The decision announced and implemented last year to move the weekly team training around to different clubs in the Regina area to provide more options was well received and deemed successful.

T.V. Taylor
November 23, 2024

Chair of Participation & Development Report 2024 Judo Sask AGM

Chairperson
Greg Cooper
Committee members
TV Taylor
Josh Hagen

Goals of the Participation and Development Committee:

1. Provide training and competition opportunities for the overall development and improvement of our grassroots athletes including U10, U12, U14, U16 and Judoka/athletes for life.
2. Provide opportunities to increase the participation of underrepresented groups.
3. Provide opportunities for an increase in the participation of female members.
4. Provide opportunities to help our Northern or isolated clubs participate fully.

Now with a full year in the role of Chair of Participation & Development, the committee has held several successful events throughout the 2023/2024 season that saw excellent engagement from both our grassroots-level Sask judoka as well as our intermediate and High-Performance groups showing that all our judoka want to participate, enjoy the team environment camps bring and are creating life long connections through the sport of judo. The goal of increasing engagement and membership of the U10, U12, U14, U16 and athletes for life was seen throughout the year.

Fall Novice Camp:

Was held on Oct. 7 - Oct. 8 in Moose Jaw we had 36 judoka attend. More than that we had 36 judoka who wanted to be there as it was Thanksgiving weekend this showed that parents and judoka wanted to be on the mats to learn, have fun and learn! If this event is the start of growth for P&D events the future is looking very bright for not just the initiatives of the P&D committee but Judo Saskatchewan as a whole.

The Regina Y Newaza Tournament:

2023

Has taken advantage of the P&D funding for a pizza party at their tournament on Oct. 29 to encourage the participation of the younger, developmental demographic of judokas.

2024

The P&D committee will be funding the Regina Y Ne-waza tournament again up to \$1000

Winter Camp Jan. 5-7, 2024

We Brought in Antione Bouchard 5th at the 2016 Olympics, Pan American Champion, 2015, 2018, 2020 Pan American bronze medalist 2016, 2019, and 2022. Winter Camp was held in Watrous, SK. We saw a group of 54 judokas come to the camp and 11 coaches attended.

Winter Camp Jan. 3-6, 2025

Winter Camp will return to Watrous SK this year with confirmed Guest Coach OLY Shady Elnahas. With the growth of our team, I expect participation in this camp at 60 judokas or more.

Judo Sask Female Retreat: March 23-24, 2024

The 2024 Female camp was hosted by Moose Jaw Judo Club and organized and ran by Tallissa Edwards and Destiny Diehl. We saw 41 judo Sask females participate.

Judo Sask Female Retreat: March 22-23, 2025

The 2025 Female Retreat will return to Moose Jaw Judo Club with confirmed guest Coach OLY Ana Laura Portuondo Isasi. With the growth of our membership, I expect the participation of this camp at 41 judoka or higher.

Judo Sask Summer Camp July. 10 -16th, 2024

The 2024 Judo Sask Summer Camp saw a huge turnout back in Outlook, SK at LCBI High School for the first time in years. With guest coach OLY Tommy Macias, The overall feedback from judoka, coaches, parents and chaperons was tremendous. We saw 89 judoka and 15 coaches/volunteers converge in Outlook from Manitoba, Alberta, and the Northwest Territories. With several unknowns, as it was the first year of planning a camp of this magnitude as Chair, we did go over budget. This coming year with more time to build a proper budget, feedback from Ewan Beaton (who ran camp here for 8 years) and more time to book flights for the guest coach we will be able to come in on budget and secure more Sponsorship to increase the value of camp to all those who attend.

Participation & Development Olympic Watch Party Camp:

For the second P&D Camp we opted for a unique camp format less based on judo more on team building and watching team Canada at the Olympics along with hearing Sensei Josh call the games as the on-air commentator. We Went to Moose Jaw for 4 days of water fights, judo, paintball and the Olympics! Even got to see Crista Deguchi win Canada's first gold medal. We saw 35 judokas attend this camp.

Marginalized & Indigenous Group Funding:

The P&D Committee once again funded several athletes (we will keep the names out of this report for privacy)

A big step forward was the formation of Piapot Judo by the Shinmura Judo Club which is our only indigenous judo club currently. The P&D committee will continue to fund this program to ensure its success in the future.

This year we look to fund new ways to increase retention, inclusion and growth of The Judo Sask membership by reviving the Crest program and with a new initiative: Judo Sask P&D has \$1600 for the following program offerings.

NEW Participation & Development will provide funding for the registration of participants to clubs that are holding introductory, school & associated recognized programs (as per Judo Canada's outline) Additionally the travel costs of the coach will be covered by The P&D committee.

- 1) Introductory Program - 15 Weeks, white belt only (\$20 per participant)
- 2) School Program - Annually during school hours, max orange belt (\$15 per participant)
- 3) After School Program - Annually, primary school no belt restriction, Secondary School: Green Belt max. (\$15 per participant)
- 4) Associated Recognized Program: Self-Defense: must be given by a certified JC self-defense instructor, no belts. (\$20 per participant)

See the attached Guide for the outlined programs in full.

**In the event no club uses this funding it will be allocated to the Spring P&D Goodwill Camp or The Indigenous Program*

The 2023/2024 season was a great success for the whole province and our committee; we look forward to an increased level of success and equal focus on all areas of focus with The Participation & Development Committee.

Submitted on behalf of the Judo Saskatchewan Participation & Development Committee by Chair Greg Cooper. I will gladly answer any questions or concerns regarding this report.

Coaching Development Committee Report Nov 23, 2024

The Committee is composed of T. V. Taylor, Josh Hagen, Dale Berglund, Greg Cooper and Nancy Filteau.

The Committee creates and manages the approved allocated budget, which was again underutilized during the review period. The Committee is responsible for the delivery of NCCP sanctioned judo specific courses within the province; work in collaboration with Judo Canada, other Judo Saskatchewan Committees and tournament hosts to deliver professional development workshops/clinics to assist Saskatchewan coaches in developing their skills and maintaining their NCCP Certification. We have two certified NCCP certified facilitators and evaluators in Dale Berglund and Josh Hagen.

Development: We did not hold a coaches retreat during the review period. However our High Performance Coach & Director of Development visited all clubs to work with the club coach and we did fund coaches from a number of clubs to travel to Edmonton Internationals to work with their beginner athletes at a major event. All coaches should be doing Professional Development to maintain their certification. Judo Sask holds several events through the year that can be used to earn points. These events include kata clinics, technical clinics, referee clinics etc.. While the budget for Coach Development has decreased over the past several years there are funds available for coaches to attend events and improve their skills.

We highly encourage all club coaches to attend team trainings and work with our High Performance Coach & Director of Development.

NCCP: A Dojo Instructor course was held in Moose Jaw on April 19-21, with seven participants. Since the last AGM, six coaches were certified, with one pending. There were three Dojo Assistant certifications and three Dojo Instructor certifications. The pending certification is a Dojo Assistant. There has been one DI certification in September and a second pending DA. The Judo Sask Board of Directors approved that we continue to reimburse anyone who participated in obtaining their NCCP certification which is reimbursed upon certification.

The plan for the future is to set a permanent schedule for NCCP courses. We are currently looking at late May - early June for one, and early September for the other. This will keep both courses out of the tournament season.

T.V. Taylor
November 23, 2024

2024 Judo Sask Sanctioning Committee Report

I must first thank Lorna Snider and Michelle Wiens for their work on this committee over the last year. It's no secret that those two are what makes this committee work.

We reviewed and sanctioned nine competitions in the 2023/24 season. The Committee's last AGM report identified concerns with athletes wanting to register in divisions younger than they were eligible. We were successful in including birth years for all divisions into all the tournament notices, which has clarified most of the concerns from parents who were challenging that their athlete should be in an age division below the one they are registered to compete in. Having a more standardized format for provincial tournament notices has also been very helpful in identifying other bullet points that may be missing from individual notices. The first notices for a shiai event of the 2024/25 season has been reviewed and will be held between the writing of this report and the AGM. We wish the Regina Y success in their event on November 3, the Regional Tournament in Moose Jaw on December 14 and the Watrous Ju-No-Ri shiai in conjunction with this AGM.

The tournament packages for the Sask Open and Western Canada Kata Championships January 26, 27 & 28 are now being reviewed by Judo Canada, and I expect they will be back in the sanctioning committee's hands and out for circulation before the AGM.

Judo Sask has two other major competitions on the schedule. Swift Current will be holding their shiai on January 11 and Moose Jaw will be hosting the Judo Saskatchewan Provincial Championships on April 5&6. Full notices for these events will be circulated and posted on the webpage and Facebook.

We want to continue to encourage clubs to organize smaller regional or inter-club shiai or randori sessions. Having a full calendar of sanctioned competition events is what makes us an attractive sport in this province.

Sincerely,
Jim Wiens
Sanctioning Committee Chair

JUDO SASK AGM WEBSITE REPORT - OCT 2023

PREPARED BY ANDREW MACLEOD – WEBMASTER

I. INTRODUCTION

I am pleased to present the annual report on the traffic and updates to the Judo Saskatchewan website, judosask.ca. We had a good year of traffic as the numbers are up from last year in all metrics.

II. WEBSITE TRAFFIC ANALYSIS

Our website has seen a growth in resources used for the Judo Saskatchewan community. We have seen more users active on the website and more regularly as well. The documented analytics show the engagement on the website tracking in comparison over last year has increased. As usual the main spike in traffic was during Sask Open in January and we expect similar activity next year.

III. WEBSITE UPDATES

Though there have not been any major website updates needed or required, we have continued to keep the content refreshed as each committee and the board have provided new content such as the new section on Safe Sport and the posted HP training schedule for those who don't use social media.

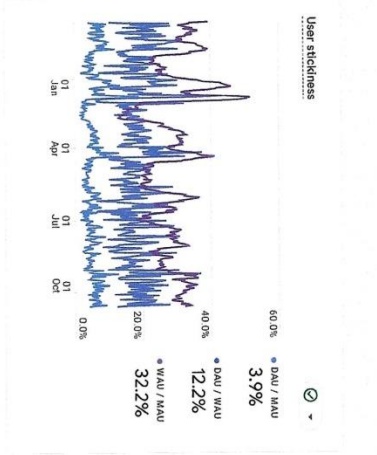
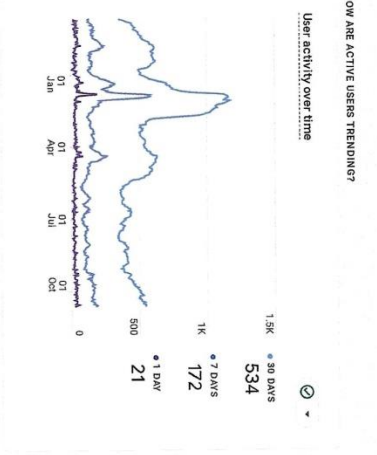
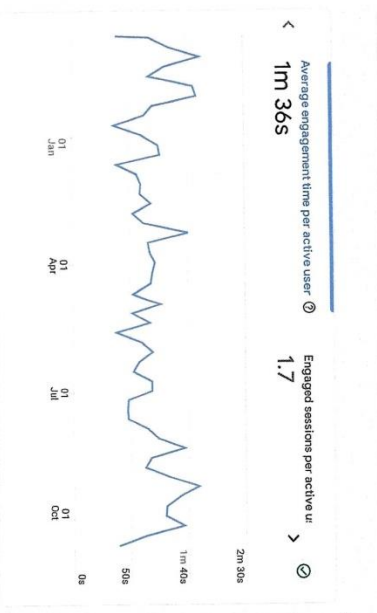
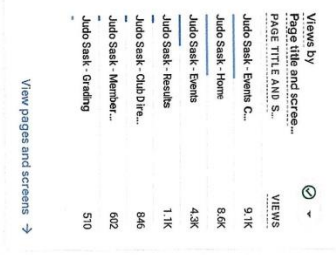
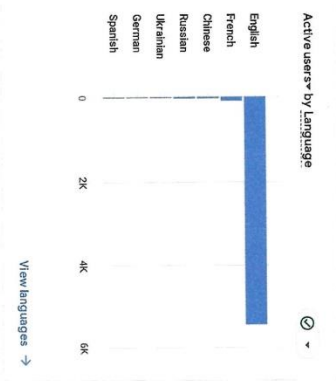
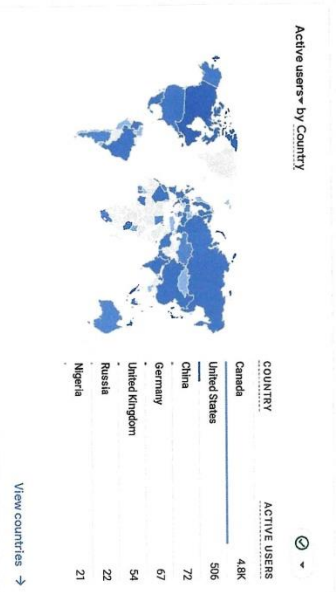
IV. ANALYTICS REPORT

Please find the attached analytics report for a more detailed breakdown of the website's traffic and user behaviour.

In conclusion, Judo Saskatchewan's website has experienced growth and continued excellence. We are committed to providing a valuable online resource for our judo community and look forward to further developments in the coming year.

Thank you for your attention, and I am open to questions or suggestions you may have regarding the website and its ongoing improvements.

JudoSask User Overview Report-2024



HIGH PERFORMANCE COACH & DIRECTOR OF DEVELOPMENT REPORT November 23, 2024 AGM

In this report we will look primarily at the program since the last AGM but as the season goes September to September I will highlight the entirety of my first season and touch on the start of the second season. As I am writing this we have not attended our first tournament of the 2024-2025 season yet.

Advanced Coaching Diploma

As many of you know I am a student in the Advanced Coaching Diploma through the NCCP. This is the highest level of NCCP certification. The course finishes around March of 2025. This has been a fantastic opportunity to grow as a coach and will impact my program planning going forward.

Information Session

With the hope of educating and providing more opportunities to athletes throughout the province I lead an information session on zoom in September of 2024. This was meant to walk parents/coaches/athletes through our point system, expectations, long term and short term goals of our high performance program. This seemed to go very well and will be something I hope to make an annual event.

Sask Sport & Medicine

I have been working closely with Sask Sport and Medicine since the winter of 2024. We have been able to get information/educational sessions with nutritionists, mental preparation coaches, physiotherapists, sleep performance experts and strength and conditioning coaches. This will continue to be expanded upon going forward.

Our strength and conditioning program has been dramatically altered to give better access to a greater number of athletes. These changes have led to a dramatic increase in the number of athletes taking part in the strength and conditioning program.

Dojo Visits

In the 2023-24 Season I was able to get to the Saskatoon Y, Regina Y, Moose Jaw Koseikan, Shinmura Dojo, U of R, La Ronge Judo Club, Flin Flon Judo Club, Lloydminster, Vibank Dojo, Swift Current Judo Club, Watrous, South Corman Park, Control and the Battleford Judo Club.

I have just finished my draft for dojo visits this coming year based on their requests for a visit.

These have been a great opportunity to meet young judoka, assistant coaches, and sensei's that don't always make it to provincial events or don't make it as often. All of the dojo's have been incredibly welcoming and warm on my visits. I have also found that having an opportunity to see many athletes in their dojo has led to more kids invited to or requesting to take part in

regional training as well as other more competitive events in our calendar which has been a huge benefit.

Coach Development

In the spring of 2024 I co-facilitated a DI (Dojo Instructor Course, NCCP Level 2) with Dale Berglund out of the Moose Jaw dojo. We had 7 coaches as a part of the cohort. I think this was a very successful course and always good to add to the coaching ranks of Judo Saskatchewan.

We had a number of coaches take part in different parts of the season last year, joining regional training, attending provincial and interprovincial camps, as well as attending tournaments both in province and abroad. It has been awesome to have the support of the team and for them to have an opportunity to share their experience and knowledge with each other even when coming from separate dojos.

I also hosted a coach retreat in September of 2024 with 13 coaches invited. We went over a lot of my development plans for the year, as well as my planned curriculum for the upcoming season. This was another great opportunity for coaches to learn together but also connect. In building a team camaraderie is important for not just the athletes but the coaches from all over the province that play a massive part in that success.

Tournaments & Camps

Manitoba Open - We had 24 athletes attend and we walked away with 13 medals plus 1 5th place finish to start the year. This year we will see a significant increase in the size of the team attending the event.

Ontario Open - We had 13 athletes attend this event totalling 4 medals. For a number of athletes this was their first time attending an event of this calibre or travelling such a distance for an event. We will see a slight increase in the number of athletes attending this year, but for most it will be their second time at the event.

Lethbridge Camp - we had 22 athletes attend this event with guest instructor, Arthur Margelidon OLY. This is a great camp midseason for the athletes, especially the ones just getting the first taste of national experience, to get a number of sessions with athletes from outside of Saskatchewan.

Quebec Open & Training Camp - we had 7 athletes attend this event and level with 2 medals and a 5th. This is an incredibly tough tournament and the team performed quite well given their experience. This was also a great experience for the athletes to take part in a national camp with athletes from all over the country.

Canada Cup - 3 athletes competed in this event and we were able to get a medal. This is the only recognized IJF certified event in North America and comes with a very high standard of competition.

Winter Camp - This event in Watrous was a fantastic success with 65 coaches and athletes in attendance and guest instructed by Antoine Bouchard OLY. Antoine had a great rapport with all the judoka and was very engaging. I look forward to this year's camp with Shady El Nahas OLY as our guest instructor.

Elite 8 Nationals - 2 athletes were invited to this now discontinued event. We were able to get a gold medal at the senior level for the first time in Judo Saskatchewan history.

Sask Open - This was a fantastic event with, I believe, the largest number of competitors in the event's history. As a national tour event held in the province there was a great turnout by athletes from all over the province of all ages. It was fantastic to be a part of.

Edmonton International - This is another event that was attended by judoka from all over the province. There was more coaches and athletes in attendance than I can count with fantastic results and performances at all ages and categories.

Pacific International & Training Camp - 13 athletes attended this event with 6 medals and 3 5th place finishes. This event provided some significant challenges with last minute flight delays and travel logistics. Given the circumstances they really pulled together and performed very well as a group.

Interprovincial Camp - 22 athletes attended this camp and it is a really important part of our preparation for the national championships. Marti Malloy OLY was the guest coach for the event and the team not only worked hard but were often leaders in terms of work ethic and number of rounds that they competed in.

Open Nationals and Camp - 19 athletes attended the national championships and were very competitive as a group. There were 3 medals in ne-waza and 3 medals in the standard divisions to go along with 2 5th place finishes. Considering it was the first time attending this event for the majority of the team, I am very proud of how they competed and conducted themselves both in the tournament as well as in the camp that followed.

Summer Camp - Approximately 100 people attended this event in July and it was an awesome experience. We were fortunate to be able to bring Tommy Macias all the way from Denmark to lead the camp which led to a number of athletes attending the camp from Manitoba, Alberta and the Northwest Territories. It was exciting to see the return of the Sask Summer Camp and I am hoping we will be able to recreate this again and make some small adjustments to make it even better.

Fall High Performance Camp (2024) - This camp more than doubled in size from a year ago which created some challenges as well as a lot of excitement. We had to break the camp into two groups to allow for all of the participants to be involved in the camp. I am looking forward to seeing the continued growth of this event.

By-Law Amendments for Approval

The following amendments have been approved by the Board of Directors and are presented to the Membership for ratification. Each amendment was moved by Michelle Wiens and seconded by Warren Seib.

Amendment # 1

Whereas Saskatchewan has amended the Non-Profit Corporations Act from The Non-Profit Corporations Act, 1995 to *The Non-Profit Corporations Act, 2022*

Therefor be it resolved that Section 1.2 Definitions paragraph a) be amended to state *Act – The Non-Profit Corporations Act, 2022* or any successor legislation

Amendment #2

Whereas section 13.2 **Annual financial statements** of the NON-PROFIT CORPORATIONS. 2022, now requires the directors of a corporation shall place before the members at every annual meeting a copy of the financial statements not less than 21 days before each annual meeting;

Therefor be it resolved that Section 4.1 Annual Meeting – be amended to state The Corporation will hold meetings of Members at such date, time and place as determined by the Board within the Province of Saskatchewan. The Annual Meeting will be held within fifteen (15) months of the last Annual Meeting and within three (3) months of the Corporation's fiscal year end. Any Member will be provided, not less than twenty-one (21) days before the annual meeting, with a copy of the approved financial statements, auditor's report (if any) or review engagement report (if any).

Be it further resolved that Section 8.4 Annual Financial Statements – be amended to state The Directors will approve financial statements (evidenced by signature of one or more Directors) of the Corporation of the last fiscal year of the Corporation but not more than six (6) months before the Annual Meeting and present the approved financial statements before the Members at every Annual Meeting. A copy of the Annual Financial Statements will be provided to any Member not less than twenty-one (21) days before the Annual Meeting.

Amendment #3

Be it further resolved that the following paragraph be added

14.1 a) Amendment – These By-laws were amended by the Members of the Corporation at a meeting of Members duly called and held on November 23, 2024.